

2023학년도 교비회계 추가경정 자금예산서

총 신 대 학 교

2023학년도 교비회계 추가경정 자금예산서 총괄표

(당기 : 2023. 03. 01 부터 2024. 02. 29 까지)

(전기 : 2022. 03. 01 부터 2023. 02. 28 까지)

회계연도 : 2023

회계구분 : 교비회계

(단위 : 천원)

수입의부							지출의부						
관 별	2023학년도추경 예산액		2023학년도 본예산액		증감		관 별	2023학년도추경 예산액		2023학년도 본예산액		증감	
	금액	비율(%)	금액	비율(%)	금액	비율(%)		금액	비율(%)	금액	비율(%)	금액	비율(%)
등록금수입	26,471,722	52.8	26,471,722	54.3	0	0.0	보수	19,964,949	39.8	19,656,548	40.3	308,401	1.6
전입및기부수입	9,806,968	19.6	9,738,968	20.0	68,000	0.7	관리운영비	7,448,686	14.9	7,312,280	15.0	136,406	1.9
교육부대수입	3,130,885	6.2	3,130,885	6.4	0	0.0	연구학생경비	14,703,805	29.3	14,595,307	30.0	108,498	0.7
교육외수입	1,360,568	2.7	1,360,568	2.8	0	0.0	교육외비용	45,000	0.1	45,000	0.1	0	0.0
투자및기타자산수입	3,319,805	6.6	1,960,500	4.0	1,359,305	69.3	전출금	0		0		0	
고정자산매각수입	0	0.0	0	0.0	0		예비비	463,587	0.9	463,587	1.0	0	0.0
유동부채입금	0	0.0	0	0.0	0		투자및기타자산지출	4,590,268	9.2	3,740,268	7.7	850,000	22.7
고정부채입금	134,500	0.3	134,500	0.3	0	0.0	고정자산매입지출	2,811,407	5.6	2,787,407	5.7	24,000	0.9
기본금	0		0		0		유동부채상환	0		0		0	
미사용전기이월자금	5,922,754	11.8	5,922,754	12.2	0	0.0	고정부채상환	119,500	0.2	119,500	0.2	0	0.0
							미사용차기이월자금	0		0		0	
수입합계	50,147,202	100.0	48,719,897	100.0	1,427,305	2.9	지출합계	50,147,202	100.0	48,719,897	100.0	1,427,305	2.9

※ 내부거래 제거

교비회계 추경예산서

1. 수입

(2023. 03. 01 부터 2024. 02. 29 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
5100 등록금및수강료수입			23,657,402,200	2,814,320,000	0	26,471,722,200	23,657,402,200	2,814,320,000	0	26,471,722,200	0
	5110 등록금수입		23,657,402,200	0	0	23,657,402,200	23,657,402,200	0	0	23,657,402,200	0
		5111 학부생입학금	0	0	0	0	0	0	0	0	0
		5112 대학원생입학금	525,345,000	0	0	525,345,000	525,345,000	0	0	525,345,000	0
		5113 학부생수업료	9,713,101,200	0	0	9,713,101,200	9,713,101,200	0	0	9,713,101,200	0
		5114 대학원생수업료	13,418,956,000	0	0	13,418,956,000	13,418,956,000	0	0	13,418,956,000	0
	5120 수강료수입		0	2,814,320,000	0	2,814,320,000	0	2,814,320,000	0	2,814,320,000	0
		5121 단기수강료	0	2,814,320,000	0	2,814,320,000	0	2,814,320,000	0	2,814,320,000	0
5200 전입및기부수입			0	11,306,968,000	1,500,000,000	9,806,968,000	0	11,238,968,000	1,500,000,000	9,738,968,000	68,000,000
	5210 전입금수입		0	2,000,000,000	1,500,000,000	500,000,000	0	2,000,000,000	1,500,000,000	500,000,000	0
		5211 경상비전입금	0	0	0	0	0	0	0	0	0
		5212 법정부담전입금	0	500,000,000	0	500,000,000	0	500,000,000	0	500,000,000	0
		5213 자산전입금	0	0	0	0	0	0	0	0	0
		5214 부속병원전입금	0	0	0	0	0	0	0	0	0
		5215 특별회계전입금	0	0	0	0	0	0	0	0	0
		5216 교내전입금	0	0	0	0	0	0	0	0	0
		5218 등록금회계전입금	0	1,500,000,000	1,500,000,000	0	0	1,500,000,000	1,500,000,000	0	0
	5220 기부금수입		0	3,414,858,000	0	3,414,858,000	0	3,386,858,000	0	3,386,858,000	28,000,000
		5221 일반기부금	0	578,200,000	0	578,200,000	0	578,200,000	0	578,200,000	0
		5222 지정기부금	0	2,836,658,000	0	2,836,658,000	0	2,808,658,000	0	2,808,658,000	28,000,000
		5223 연구기부금	0	0	0	0	0	0	0	0	0
	5230 국고보조금수입		0	5,892,110,000	0	5,892,110,000	0	5,852,110,000	0	5,852,110,000	40,000,000
		5231 교육부	0	5,500,000,000	0	5,500,000,000	0	5,500,000,000	0	5,500,000,000	0
		5232 기타국고지원	0	322,110,000	0	322,110,000	0	322,110,000	0	322,110,000	0
		5233 지방자치단체	0	70,000,000	0	70,000,000	0	30,000,000	0	30,000,000	40,000,000
	5240 산학협력단및학교기업전입금		0	0	0	0	0	0	0	0	0
		5241 산학협력단전입금	0	0	0	0	0	0	0	0	0
		5242 학교기업전입금	0	0	0	0	0	0	0	0	0
5300 교육부대수입			0	3,130,884,900	0	3,130,884,900	0	3,130,884,900	0	3,130,884,900	0
	5310 입시수수료수입		0	219,350,000	0	219,350,000	0	219,350,000	0	219,350,000	0
		5311 입학원서대	0	0	0	0	0	0	0	0	0
		5312 수험료	0	219,350,000	0	219,350,000	0	219,350,000	0	219,350,000	0
	5320 증명·사용료수입		0	2,102,514,900	0	2,102,514,900	0	2,102,514,900	0	2,102,514,900	0
		5321 증명료	0	19,600,000	0	19,600,000	0	19,600,000	0	19,600,000	0
		5322 대여료및 사용료	0	2,082,914,900	0	2,082,914,900	0	2,082,914,900	0	2,082,914,900	0

교비회계 추경예산서

1. 수입

(2023. 03. 01 부터 2024. 02. 29 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
	5330	기타교육부대수입	0	809,020,000	0	809,020,000	0	809,020,000	0	809,020,000	0
		5331 논문심사수입	0	77,200,000	0	77,200,000	0	77,200,000	0	77,200,000	0
		5332 실습수입	0	0	0	0	0	0	0	0	0
		5339 기타교육부대수입	0	731,820,000	0	731,820,000	0	731,820,000	0	731,820,000	0
5400		교육외수입	70,000,000	1,290,568,000	0	1,360,568,000	70,000,000	1,290,568,000	0	1,360,568,000	0
	5410	예금이자수입	30,000,000	1,270,268,000	0	1,300,268,000	30,000,000	1,270,268,000	0	1,300,268,000	0
		5411 예금이자	30,000,000	1,270,268,000	0	1,300,268,000	30,000,000	1,270,268,000	0	1,300,268,000	0
	5420	기타교육외수입	40,000,000	20,300,000	0	60,300,000	40,000,000	20,300,000	0	60,300,000	0
		5421 잡수입	40,000,000	20,300,000	0	60,300,000	40,000,000	20,300,000	0	60,300,000	0
1200		투자외기타자산수입	0	3,319,804,500	0	3,319,804,500	0	1,960,500,000	0	1,960,500,000	1,359,304,500
	1220	투자자산수입	0	0	0	0	0	0	0	0	0
		1221 투자유가증권매각대	0	0	0	0	0	0	0	0	0
		1224 학교기업투자자산회수	0	0	0	0	0	0	0	0	0
		1229 기타투자자산수입	0	0	0	0	0	0	0	0	0
	1240	기타자산수입	0	0	0	0	0	0	0	0	0
		1241 전산전환보충금회수	0	0	0	0	0	0	0	0	0
		1242 임차보충금회수	0	0	0	0	0	0	0	0	0
		1243 장기대여금회수	0	0	0	0	0	0	0	0	0
		1249 기타자산수입	0	0	0	0	0	0	0	0	0
	1250	원금보존기금인출수입	0	70,500,000	0	70,500,000	0	70,500,000	0	70,500,000	0
		1252 원금보존연구기금인출	0	0	0	0	0	0	0	0	0
		1253 원금보존연구기금인출	0	0	0	0	0	0	0	0	0
		1254 원금보존장학기금인출	0	70,500,000	0	70,500,000	0	70,500,000	0	70,500,000	0
		1255 원금보존특별목적기금인출	0	0	0	0	0	0	0	0	0
	1260	임의기금인출수입	0	3,249,304,500	0	3,249,304,500	0	1,890,000,000	0	1,890,000,000	1,359,304,500
		1262 임의연구기금인출	0	0	0	0	0	0	0	0	0
		1263 임의건축기금인출	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0
		1264 임의장학기금인출	0	0	0	0	0	0	0	0	0
		1265 임의퇴직기금인출	0	300,000,000	0	300,000,000	0	0	0	0	300,000,000
		1266 임의특별목적기금인출	0	1,249,304,500	0	1,249,304,500	0	190,000,000	0	190,000,000	1,059,304,500
1300		고정자산매각수입	0	0	0	0	0	0	0	0	0
	1310	유형고정자산매각수입	0	0	0	0	0	0	0	0	0
		1311 토지매각대	0	0	0	0	0	0	0	0	0
		1312 건물매각대	0	0	0	0	0	0	0	0	0
		1313 구축물매각대	0	0	0	0	0	0	0	0	0

교비회계 추경예산서

1. 수입

(2023. 03. 01 부터 2024. 02. 29 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		1314 기계기구매각대	0	0	0	0	0	0	0	0	0
		1315 집기비품매각대	0	0	0	0	0	0	0	0	0
		컨텐츠매각대	0	0	0	0	0	0	0	0	0
		1316 차량운반구매각대	0	0	0	0	0	0	0	0	0
		1317 도서매각대	0	0	0	0	0	0	0	0	0
		1318 유물매각대	0	0	0	0	0	0	0	0	0
	1320 무형고정자산매각수입		0	0	0	0	0	0	0	0	0
		1321 무형고정자산매각대	0	0	0	0	0	0	0	0	0
2100	유동부채입금		0	0	0	0	0	0	0	0	0
	2110 단기차입금		0	0	0	0	0	0	0	0	0
		2111 단기차입금차입	0	0	0	0	0	0	0	0	0
2200	고정부채입금		0	134,500,000	0	134,500,000	0	134,500,000	0	134,500,000	0
	2210 장기차입금		0	0	0	0	0	0	0	0	0
		2211 장기차입금차입	0	0	0	0	0	0	0	0	0
		2212 차관도입	0	0	0	0	0	0	0	0	0
		2213 학교채매각	0	0	0	0	0	0	0	0	0
	2220 기타고정부채		0	134,500,000	0	134,500,000	0	134,500,000	0	134,500,000	0
		2221 임대보증금수입	0	134,500,000	0	134,500,000	0	134,500,000	0	134,500,000	0
		2229 기타고정부채수입	0	0	0	0	0	0	0	0	0
3100	기본금		0	0	0	0	0	0	0	0	0
	3110 출연기본금		0	0	0	0	0	0	0	0	0
		3112 법인	0	0	0	0	0	0	0	0	0
59	미사용전기예불자금		4,883,212,500	1,039,541,460	0	5,922,753,960	4,883,212,500	1,039,541,460	0	5,922,753,960	0
	5901 미사용전기예불자금		4,883,212,500	1,039,541,460	0	5,922,753,960	4,883,212,500	1,039,541,460	0	5,922,753,960	0
자금수입 총계			28,610,614,700	23,036,586,860	1,500,000,000	50,147,201,560	28,610,614,700	21,609,282,360	1,500,000,000	48,719,897,060	1,427,304,500

교비회계 추경예산서

2. 지출

(2023. 03. 01 부터 2024. 02. 29 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
4100 보수			16,453,619,000	3,511,329,460	0	19,964,948,460	16,453,619,000	3,202,929,460	0	19,656,548,460	308,400,000
	4110 교원보수		11,186,570,000	1,987,710,000	0	13,174,280,000	11,186,570,000	1,985,310,000	0	13,171,880,000	2,400,000
		4111 교원급여	6,894,000,000	0	0	6,894,000,000	6,894,000,000	0	0	6,894,000,000	0
		4112 교원상여금	0	0	0	0	0	0	0	0	0
		4113 교원제수당	2,100,100,000	44,360,000	0	2,144,460,000	2,100,100,000	43,960,000	0	2,144,060,000	400,000
		4114 교원법정부담금	0	1,149,300,000	0	1,149,300,000	0	1,149,300,000	0	1,149,300,000	0
		4115 시간강의료	1,249,050,000	772,600,000	0	2,021,650,000	1,249,050,000	772,600,000	0	2,021,650,000	0
		4116 특별강의료	133,420,000	21,450,000	0	154,870,000	133,420,000	19,450,000	0	152,870,000	2,000,000
		4117 교원퇴직금	420,000,000	0	0	420,000,000	420,000,000	0	0	420,000,000	0
		4118 조교인건비	390,000,000	0	0	390,000,000	390,000,000	0	0	390,000,000	0
	4120 직원보수		5,267,049,000	1,523,619,460	0	6,790,668,460	5,267,049,000	1,217,619,460	0	6,484,668,460	306,000,000
		4121 직원급여	3,194,459,000	0	0	3,194,459,000	3,194,459,000	0	0	3,194,459,000	0
		4122 직원상여금	0	0	0	0	0	0	0	0	0
		4123 직원제수당	889,300,000	11,140,000	0	900,440,000	889,300,000	11,140,000	0	900,440,000	0
		4124 직원법정부담금	0	856,947,000	0	856,947,000	0	856,947,000	0	856,947,000	0
		4125 임시직인건비	890,000,000	75,600,000	0	965,600,000	890,000,000	75,600,000	0	965,600,000	0
		4126 노임	126,290,000	79,932,460	0	206,222,460	126,290,000	73,932,460	0	200,222,460	6,000,000
		4127 직원퇴직금	167,000,000	500,000,000	0	667,000,000	167,000,000	200,000,000	0	367,000,000	300,000,000
4200 관리운영비			4,801,528,300	2,647,158,000	0	7,448,686,300	4,801,528,300	2,510,751,500	0	7,312,279,800	136,406,500
	4210 시설관리비		2,388,411,900	1,267,073,000	0	3,655,484,900	2,388,411,900	1,230,073,000	0	3,618,484,900	37,000,000
		4211 건축물관리비	237,000,000	282,500,000	0	519,500,000	237,000,000	272,500,000	0	509,500,000	10,000,000
		4212 장비관리비	577,640,900	154,680,000	0	732,320,900	577,640,900	149,680,000	0	727,320,900	5,000,000
		4213 조경관리비	57,365,000	4,400,000	0	61,765,000	57,365,000	4,400,000	0	61,765,000	0
		4214 박물관관리비	0	0	0	0	0	0	0	0	0
		4215 시설용역비	1,188,300,000	781,803,000	0	1,970,103,000	1,188,300,000	781,803,000	0	1,970,103,000	0
		4216 보험료	30,550,000	3,430,000	0	33,980,000	30,550,000	2,730,000	0	33,280,000	700,000
		4217 리스·임차료	297,556,000	40,260,000	0	337,816,000	297,556,000	18,960,000	0	316,516,000	21,300,000
		4219 기타시설관리비	0	0	0	0	0	0	0	0	0
	4220 일반관리비		1,694,971,400	557,678,500	0	2,252,649,900	1,694,971,400	538,724,500	0	2,233,695,900	18,954,000
		4221 여비교통비	33,966,000	13,661,000	0	47,627,000	33,966,000	13,317,000	0	47,283,000	344,000
		4222 차량유지비	37,800,000	15,200,000	0	53,000,000	37,800,000	15,200,000	0	53,000,000	0
		4223 소모품비	116,734,000	55,412,900	0	172,146,900	116,734,000	54,612,900	0	171,346,900	800,000
		4224 인쇄출판비	40,636,000	52,367,000	0	93,003,000	40,636,000	48,857,000	0	89,493,000	3,510,000
		4225 난방비	163,000,000	71,000,000	0	234,000,000	163,000,000	71,000,000	0	234,000,000	0
		4226 전기·수도료	1,010,000,000	108,000,000	0	1,118,000,000	1,010,000,000	108,000,000	0	1,118,000,000	0

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2. 지출

(2023. 03. 01 부터 2024. 02. 29 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		4227 통신비	148,289,000	71,632,000	0	219,921,000	148,289,000	71,632,000	0	219,921,000	0
		4228 제세·공과금	97,485,000	8,450,000	0	105,935,000	97,485,000	2,450,000	0	99,935,000	6,000,000
		4229 지급수수료	47,061,400	161,955,600	0	209,017,000	47,061,400	153,655,600	0	200,717,000	8,300,000
	4230 운영비		718,145,000	822,406,500	0	1,540,551,500	718,145,000	741,954,000	0	1,460,099,000	80,452,500
		4231 복리후생비	117,075,000	10,180,000	0	127,255,000	117,075,000	10,180,000	0	127,255,000	0
		4232 교육훈련비	124,625,000	4,462,500	0	129,087,500	124,625,000	2,310,000	0	126,935,000	2,152,500
		4233 일반용역비	101,450,000	52,260,000	0	153,710,000	101,450,000	24,260,000	0	125,710,000	28,000,000
		4234 기관장 업무추진비	27,748,000	0	0	27,748,000	27,748,000	0	0	27,748,000	0
		4236 기타 업무추진비	79,270,000	13,317,000	0	92,587,000	79,270,000	13,317,000	0	92,587,000	0
		4237 홍보비	89,440,000	86,060,000	0	175,500,000	89,440,000	81,500,000	0	170,940,000	4,560,000
		4238 회의비	23,772,000	16,055,000	0	39,827,000	23,772,000	13,155,000	0	36,927,000	2,900,000
		4239 행사비	110,265,000	263,872,000	0	374,137,000	110,265,000	221,032,000	0	331,297,000	42,840,000
		4240 선교비	0	0	0	0	0	0	0	0	0
		4241 기타운영비	44,500,000	376,200,000	0	420,700,000	44,500,000	376,200,000	0	420,700,000	0
4300 연구학생경비			4,878,097,400	9,825,707,400	0	14,703,804,800	4,878,097,400	9,717,209,400	0	14,595,306,800	108,498,000
	4310 연구비		495,980,000	173,500,000	0	669,480,000	495,980,000	119,600,000	0	615,580,000	53,900,000
		4311 연구비	463,050,000	155,550,000	0	618,600,000	463,050,000	103,000,000	0	566,050,000	52,550,000
		4312 연구관리비	32,930,000	17,950,000	0	50,880,000	32,930,000	16,600,000	0	49,530,000	1,350,000
	4320 학생경비		4,382,117,400	9,432,857,400	0	13,814,974,800	4,382,117,400	9,378,259,400	0	13,760,376,800	54,598,000
		4321 교외장학금	0	7,994,888,000	0	7,994,888,000	0	7,994,888,000	0	7,994,888,000	0
		4322 교내장학금	3,526,550,000	565,200,000	0	4,091,750,000	3,526,550,000	565,200,000	0	4,091,750,000	0
		4323 실험실습비	106,005,000	3,200,000	0	109,205,000	106,005,000	0	0	106,005,000	3,200,000
		4324 논문심사료	0	77,200,000	0	77,200,000	0	77,200,000	0	77,200,000	0
		4325 학생지원비	746,202,400	792,369,400	0	1,538,571,800	746,202,400	740,971,400	0	1,487,173,800	51,398,000
		4326 기타학생경비	3,360,000	0	0	3,360,000	3,360,000	0	0	3,360,000	0
	4330 입시관리비		0	219,350,000	0	219,350,000	0	219,350,000	0	219,350,000	0
		4331 입시수당	0	107,900,000	0	107,900,000	0	107,900,000	0	107,900,000	0
		4332 입시경비	0	111,450,000	0	111,450,000	0	111,450,000	0	111,450,000	0
4400 교육외비용			45,000,000	0	0	45,000,000	45,000,000	0	0	45,000,000	0
	4410 지급이자		0	0	0	0	0	0	0	0	0
		4411 지급이자	0	0	0	0	0	0	0	0	0
	4420 기타교육외비용		45,000,000	0	0	45,000,000	45,000,000	0	0	45,000,000	0
		4421 잡손실	45,000,000	0	0	45,000,000	45,000,000	0	0	45,000,000	0
4500 전출금			1,500,000,000	0	1,500,000,000	0	1,500,000,000	0	1,500,000,000	0	0
	4510 전출금		1,500,000,000	0	1,500,000,000	0	1,500,000,000	0	1,500,000,000	0	0

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(2023. 03. 01 부터 2024. 02. 29 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		4515 특별회계전출금	0	0	0	0	0	0	0	0	0
		4516 교내전출금	0	0	0	0	0	0	0	0	0
		4519 비등록금회계전출금	1,500,000,000	0	1,500,000,000	0	1,500,000,000	0	1,500,000,000	0	0
	4540 산학협력단및학교기업전출금		0	0	0	0	0	0	0	0	0
		4541 산학협력단전출금	0	0	0	0	0	0	0	0	0
		4542 학교기업전출금	0	0	0	0	0	0	0	0	0
4600 예비비			313,587,000	150,000,000	0	463,587,000	313,587,000	150,000,000	0	463,587,000	0
	4610 예비비		313,587,000	150,000,000	0	463,587,000	313,587,000	150,000,000	0	463,587,000	0
		4611 예비비	313,587,000	150,000,000	0	463,587,000	313,587,000	150,000,000	0	463,587,000	0
1200 투자및기타자산지출			0	4,590,268,000	0	4,590,268,000	0	3,740,268,000	0	3,740,268,000	850,000,000
	1220 투자자산지출		0	0	0	0	0	0	0	0	0
		1221 투자유가증권매입대	0	0	0	0	0	0	0	0	0
		1224 학교기업투자자산지출	0	0	0	0	0	0	0	0	0
		1229 기타투자자산지출	0	0	0	0	0	0	0	0	0
	1240 기타자산지출		0	850,000,000	0	850,000,000	0	0	0	0	850,000,000
		1241 전신전화보존금지출	0	0	0	0	0	0	0	0	0
		1242 임차보증금지출	0	850,000,000	0	850,000,000	0	0	0	0	850,000,000
		1243 장기대여금지출	0	0	0	0	0	0	0	0	0
		1249 기타자산지출	0	0	0	0	0	0	0	0	0
	1250 원금보존기금적립지출		0	110,721,000	0	110,721,000	0	110,721,000	0	110,721,000	0
		1252 원금보존연구기금적립	0	0	0	0	0	0	0	0	0
		1253 원금보존건축기금적립	0	0	0	0	0	0	0	0	0
		1254 원금보존장학기금적립	0	110,721,000	0	110,721,000	0	110,721,000	0	110,721,000	0
		1255 원금보존특정목적기금적립	0	0	0	0	0	0	0	0	0
	1260 임의기금적립지출		0	3,629,547,000	0	3,629,547,000	0	3,629,547,000	0	3,629,547,000	0
		1262 임의연구기금적립	0	32,134,000	0	32,134,000	0	32,134,000	0	32,134,000	0
		1263 임의건축기금적립	0	2,114,655,000	0	2,114,655,000	0	2,114,655,000	0	2,114,655,000	0
		1264 임의장학기금적립	0	106,229,000	0	106,229,000	0	106,229,000	0	106,229,000	0
		1265 임의퇴직기금적립	0	59,605,000	0	59,605,000	0	59,605,000	0	59,605,000	0
		1266 임의특정목적기금적립	0	1,316,924,000	0	1,316,924,000	0	1,316,924,000	0	1,316,924,000	0
1300 고정자산매입지출			618,783,000	2,192,624,000	0	2,811,407,000	618,783,000	2,168,624,000	0	2,787,407,000	24,000,000
	1310 유형고정자산매입지출		618,783,000	2,192,624,000	0	2,811,407,000	618,783,000	2,168,624,000	0	2,787,407,000	24,000,000
		1311 토지매입비	0	0	0	0	0	0	0	0	0
		1312 건물매입비	160,000,000	0	0	160,000,000	160,000,000	0	0	160,000,000	0
		1313 구축물매입비	0	0	0	0	0	0	0	0	0

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(2023. 03. 01 부터 2024. 02. 29 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		1314 기계기구매입비	62,983,000	478,024,000	0	541,007,000	62,983,000	454,024,000	0	517,007,000	24,000,000
		1315 집기비품매입비	80,000,000	14,600,000	0	94,600,000	80,000,000	14,600,000	0	94,600,000	0
		컨텐츠매입비	0	0	0	0	0	0	0	0	0
		1316 차량운반구매입비	0	0	0	0	0	0	0	0	0
		1317 도서구입비	315,800,000	0	0	315,800,000	315,800,000	0	0	315,800,000	0
		1318 박물관 유물구입비	0	0	0	0	0	0	0	0	0
		1319 건설가계정	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0
	1320 무형고정자산취득비		0	0	0	0	0	0	0	0	0
	1321 무형고정자산취득비		0	0	0	0	0	0	0	0	0
2100	유동부채상환		0	0	0	0	0	0	0	0	0
	2110 단기차입금상환		0	0	0	0	0	0	0	0	0
	2111 단기차입금상환		0	0	0	0	0	0	0	0	0
2200	고정부채상환		0	119,500,000	0	119,500,000	0	119,500,000	0	119,500,000	0
	2210 장기차입금상환		0	0	0	0	0	0	0	0	0
	2211 장기차입금상환		0	0	0	0	0	0	0	0	0
	2212 차관상환		0	0	0	0	0	0	0	0	0
	2213 학교채상환		0	0	0	0	0	0	0	0	0
	2220 기타고정부채상환		0	119,500,000	0	119,500,000	0	119,500,000	0	119,500,000	0
	2221 임대보증금환급		0	119,500,000	0	119,500,000	0	119,500,000	0	119,500,000	0
	2222 장기미지급금상환		0	0	0	0	0	0	0	0	0
	2229 기타고정부채의상환		0	0	0	0	0	0	0	0	0
49	미사용차기이월자금		0	0	0	0	0	0	0	0	0
	4901 미사용차기이월자금		0	0	0	0	0	0	0	0	0
자금지출 총계			28,610,614,700	23,036,586,860	1,500,000,000	50,147,201,560	28,610,614,700	21,609,282,360	1,500,000,000	48,719,897,060	1,427,304,500